

Police, Idaho State  
Peace Officers Standards and Training

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Description:</b> The Peace Officer Standards and Training (POST) Academy provides both basic training and specialized training to state and local law enforcement officers.							
<b>FY 2002 Original Appropriation</b>							
3.00 FY 2002 Original Appropriation: SB 1242							
Dedicated	14.00	799,200	939,400	85,000	89,300	0	1,912,900
Federal	1.00	90,000	181,100	0	237,900	0	509,000
Other	0.00	0	5,100	0	0	0	5,100
<b>Total</b>	<b>15.00</b>	<b>889,200</b>	<b>1,125,600</b>	<b>85,000</b>	<b>327,200</b>	<b>0</b>	<b>2,427,000</b>
<b>FY 2002 Total Appropriation</b>							
Dedicated	14.00	799,200	939,400	85,000	89,300	0	1,912,900
Federal	1.00	90,000	181,100	0	237,900	0	509,000
Other	0.00	0	5,100	0	0	0	5,100
<b>Total</b>	<b>15.00</b>	<b>889,200</b>	<b>1,125,600</b>	<b>85,000</b>	<b>327,200</b>	<b>0</b>	<b>2,427,000</b>
<b>FY 2002 Estimated Expenditures</b>							
Dedicated	14.00	799,200	939,400	85,000	89,300	0	1,912,900
Federal	1.00	90,000	181,100	0	237,900	0	509,000
Other	0.00	0	5,100	0	0	0	5,100
<b>Total</b>	<b>15.00</b>	<b>889,200</b>	<b>1,125,600</b>	<b>85,000</b>	<b>327,200</b>	<b>0</b>	<b>2,427,000</b>
<b>Base Adjustments</b>							
8.41 Removal of One-Time Expenditures							
Dedicated	0.00	0	0	(85,000)	0	0	(85,000)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>(85,000)</b>	<b>0</b>	<b>0</b>	<b>(85,000)</b>
<b>FY 2003 Base</b>							
Dedicated	14.00	799,200	939,400	0	89,300	0	1,827,900
Federal	1.00	90,000	181,100	0	237,900	0	509,000
Other	0.00	0	5,100	0	0	0	5,100
<b>Total</b>	<b>15.00</b>	<b>889,200</b>	<b>1,125,600</b>	<b>0</b>	<b>327,200</b>	<b>0</b>	<b>2,342,000</b>
<b>Program Maintenance</b>							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost for health insurance and reduced costs for unemployment insurance.							
Dedicated	0.00	4,700	0	0	0	0	4,700
Federal	0.00	300	0	0	0	0	300
<b>Total</b>	<b>0.00</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
10.21 General Inflation: The Governor recommends no increase for inflation.							
Dedicated	0.00	0	0	0	0	0	0
Federal	0.00	0	0	0	0	0	0
Other	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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10.31 Replacement Items: Not recommended. Replace three (3) training vehicles, \$28,500; one van, \$21,000; one network server, \$20,000; seven (7) computers, \$10,500; three (3) laptop computers, \$12,000; two (2) audio visual display board, \$10,000; and miscellaneous training equipment, \$12,900.							
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
Dedicated	0.00	0	100	0	0	0	100
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>
10.61 Change In Employee Compensation: The Governor recommends state employee compensation increases to be made from salary savings.							
Dedicated	0.00	0	0	0	0	0	0
Federal	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.62 Group and Temporary: The Governor recommends compensation increases for group and temporary positions be made from salary savings.							
Dedicated	0.00	0	0	0	0	0	0
Federal	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.91 Fund Shifts: Shift one technical writer position and Drug Recognition Education funding from Byrne grant to POST dedicated fund when grant funding ends July 2002.							
Dedicated	1.00	50,000	44,000	0	0	0	94,000
Federal	(1.00)	(50,000)	(44,000)	0	0	0	(94,000)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2003 Total Maintenance</b>							
Dedicated	15.00	853,900	983,500	0	89,300	0	1,926,700
Federal	0.00	40,300	137,100	0	237,900	0	415,300
Other	0.00	0	5,100	0	0	0	5,100
<b>Total</b>	<b>15.00</b>	<b>894,200</b>	<b>1,125,700</b>	<b>0</b>	<b>327,200</b>	<b>0</b>	<b>2,347,100</b>
<b>Program Enhancements</b>							
12.01 Additional Detention Training: Provide one additional week of training for detention officers.							
Dedicated	0.00	0	32,000	10,400	0	0	42,400
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>32,000</b>	<b>10,400</b>	<b>0</b>	<b>0</b>	<b>42,400</b>
12.02 IT Systems Maintenance: Provide additional resources for maintaining POST's information systems.							
Dedicated	0.00	0	42,500	16,500	0	0	59,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>42,500</b>	<b>16,500</b>	<b>0</b>	<b>0</b>	<b>59,000</b>
12.03 Enhanced Instructor Fees: Provide funding to increase the fee POST pays to its outside instructors up to \$20/hour.							
Dedicated	0.00	0	35,000	0	0	0	35,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>

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12.04 Department of Corrections Pre-Service Training: Not recommended. Provide resources to develop curriculum and standards for correctional officer training.							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
12.05 Seminar Receipts: Provide spending authority for receipts from trainees who attend seminars presented by outside vendors.							
Other	0.00	0	200,000	0	0	0	200,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<b>FY 2003 Total Governor's Recommendation</b>							
General	0.00	0	0	0	0	0	0
Dedicated	15.00	853,900	1,093,000	26,900	89,300	0	2,063,100
Federal	0.00	40,300	137,100	0	237,900	0	415,300
Other	0.00	0	205,100	0	0	0	205,100
<b>Total</b>	<b>15.00</b>	<b>894,200</b>	<b>1,435,200</b>	<b>26,900</b>	<b>327,200</b>	<b>0</b>	<b>2,683,500</b>